

CDL program  
Commercial Driver's Licensing  
Class A  
2017/2018

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# CDL Program

Class A license

Hours for Completion Degree: 7

## Program Goals

The main goal for this particular program is to get people licensed for a Class A Commercial Driver’s License, so that they can gain employment. Students are offered the possibility of achieving

## 2015/18 Curriculum Profile

There is NO link to this anywhere on the LCC website. The curriculum profile is available here, on page 140: [https://luna.edu/media/page\\_files/CATALOG2015-2018.pdf](https://luna.edu/media/page_files/CATALOG2015-2018.pdf) (this needs reworking-the description is inaccurate) An 1-hour “Refresher Course” should also be offered, for those who only need access to the LCC truck to test out.

## Program Map (link also to website)

{{this is NOT APPLICABLE}}

The program map marks courses that are scheduled by semester in order to complete this degree within two years (or one year if applicable). Refer to Appendix A for the program map.

## Professional Development

This doesn’t apply—the instructors are qualified because of their experience which only increases the longer they are employed.

## Courses Offered by Semester

Fall 2016, Spring 2017, Summer 2017--There are usually two Theory class scheduled, per semester, as well as two to four different Lab classes (driving labs) offered.

Retention Rates Fall to Spring--N/A, as students complete within one semester.

Total Fall Enrollment #*	Spring Enrollment**

## Program Student Enrollment (Three-Year Annual Trend)

Year	2015	2016	2016	2016	2017	2017	2017	2018	2018
Term	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer
TOTALS	19	9	9	15	6	17	20	6	6

Program totals per year:

2015/2016	2016/2017	2017/18
27	21	28

## Program Student Enrollment (Summary per term—Last 2 years)

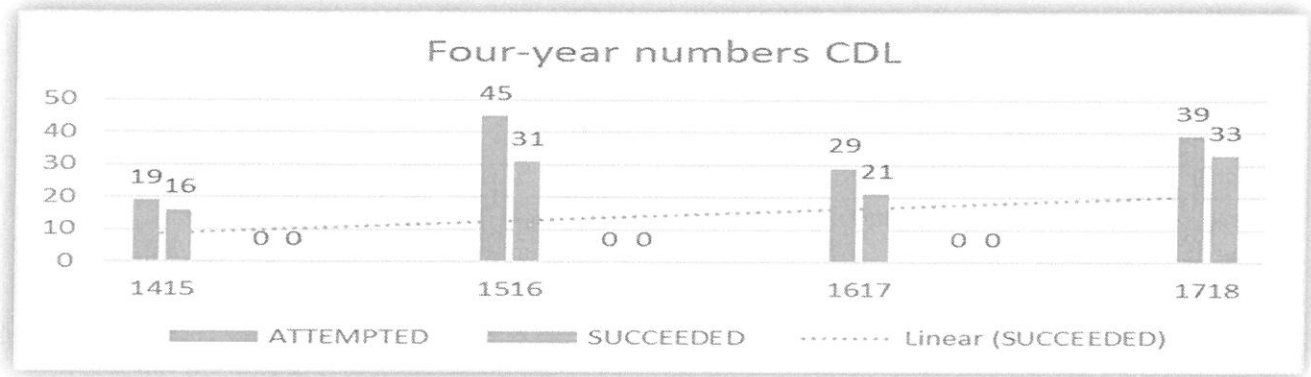
Course	Credit	# Students Enrolled	St Cr Hours	# Students Enrolled	St Cr Hours
		Fall 2016		Fall 2017	
Commercial Driver's License Thry—01	3	5	15	5	15
Commercial Driver's License Thry—02	3	4	12	3	9
Commercial Driver's License Lab—01	4	4	16	--	--
Commercial Driver's License Lab--02	4	2	8	2	8
Commercial Driver's License Lab--03	4	Cx	0	4	16
Commercial Driver's License Lab--04	4	2	8	3	12
Commercial Driver's License Lab--05	4	--	--	4	16

Course (s)	Credit	# Students Enrolled	St Cr Hours	# Students Enrolled	St Cr Hours
		Spring 2017		Spring 2018	
Commercial Driver's License Thry—01	3	4	12	Cx	0
Commercial Driver's License Thry—02	3	4	12	(Sec.02) 6	18
Commercial Driver's License Thry T/R	3	--	--	6	18
Commercial Driver's License Lab—01	4	3	12	Cx	0
Commercial Driver's License Lab--02	4	2	8	5	20
Commercial Driver's License Lab--03	4	5	20	4	16
Commercial Driver's License Lab--04	4	3	12	5	20
Commercial Driver's License Lab—05	4	3	12	3	12

Course	Credit	# Students Enrolled	St Cr Hours	# Students Enrolled	St Cr Hours
		Su 2017		Su 2018	
Commercial Driver's License Thry—01	3	Cx	0	4	16
Commercial Driver's License Thry—01	3	Cx	0	Cx	0
Commercial Driver's License Lab—01	3	3	9	4	16
Commercial Driver's License Lab---03	4	4	16	0	0
Commercial Driver's License Lab--04	4	2	8	2	8

**Student Graduation (Three-Year Annual Trend)**

2015/2016	2016/2017	2017/18
31	21	33



Synopsis of Significant Findings---Overall, the numbers for CDL are on the rise.

**Program Improvement Plans Implemented or In-Progress**

This program is fairly self-sufficient. The only possible improvement to be made to it is to add the short test-out possibility, as we get enough requests to justify offering one.

**Advisory Committee Work**

N/A—there is no advisory committee established, however this is a goal for the next year.

**Student Advisement by Semester**

Advisement is not recorded for CDL—students are in and out so quickly, their instructors are required to stay in touch with them on their own. About 4 or every 5 are responsible enough to manage what is required of these courses.

**Yearly Return on Investment 2016-17**

Revenue

Course Name	#of Credits	#of Students	SCH	Tier \$	Tier Funding Total	Tuition \$38	Total Revenue
CDL Theory	3	26	\$7,800	\$199	\$15,522	\$988	\$16,510.00
CDL Driving Labs	4	33	13,200	\$199	\$26,268	\$1254	\$27,522.00
CDL Lab Fees	n/a	\$500x33	<Tests	\$150 per	=\$16,500	-\$4,950	=\$11,550 Lab fees

Costs

Course Name	Instructor Salary	Fringe	Operational Costs (63 and 64 codes)	Total Costs
CDL Theory	8,250.00	378.79	0.00	
CDL Driving Labs	22,246.07		8,245	

TOTALS	\$30,497.07	\$2,841.06	\$8,245	\$43,271.49
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<Include Class Cost Per Student =27,522/33 =**\$1334.30 Cost per student**  
(e.g., Revenue-Costs/students enrolled)> (Total fees are currently \$841)

<Include Cost per Graduate \$44,032-\$43,271= \$760.51 \$760/33= **\$23.05 cost per Grad.**  
(e.g., Revenue-Costs/students graduated this year)>

### Yearly Return on Investment 2017-18

#### Revenue

Course Name	#of Credits	#of Students	SCH	Tier \$	Tier Funding Total	Tuition \$38	Total Revenue
CDL Theory	3	24	\$72	\$199	\$14,328	\$988	\$15,316
CDL Driving Labs	4	36	\$144	\$199	\$28,656	\$1,254	+ \$29,910 (=45,226)
CDL Lab Fees	n/a	\$500x36= \$18,000	<Tests (\$5400)	\$150 per	=\$18,000	-5,400	=\$12,600 Lab fees

#### Costs

Course Name	Instructor Salary	Fringe	Operational Costs (63 and 64 codes)	Total Costs
CDL Theory	8,250.00	155.63	0.00	\$8,405.63
CDL Driving Labs	22,247.07	1295.63	\$14,222	\$37,764.70
TOTALS	\$30,497.07	\$1,451.26	\$14,222	\$46,170.33

<Include Class Cost Per Student: (\$15,316+\$29,910) = 45,226 /36=**\$1256.28 Cost per student**  
(e.g., Revenue-Costs/students enrolled)> (Total fees are currently \$841)

<Include Cost per Graduate \$46,170.33-\$45,226 = \$944.33 \$944/36= **\$28.62 cost per Grad.**  
(e.g., Revenue-Costs/students graduated this year)>

### Alumni Surveys

See Addendum A: "Course Survey"

### Program Learning Assessment Plan

This has not been completed by anyone for CDL.

### Student Alumni

Several of the students have come back to report their employment—one to Western Transport, one to CRST, one went to Werner. Others have taken the course, because their work required it. Those include City workers, an employee of Jicarilla Electric, another of Mora-San Miguel Coop.

### Curriculum Committee Work

N/A

### Final Program Approvals (Board of trustees) approvals to move program forward

Possible purchase of another unit, or simulator to learn on. Maybe get the bus going to fill another need of the community (not only for the schools).

### Accreditation

N/A

### Evaluation of the Program

This program is extremely worthwhile. We have **consistently** contributed to the workforce in a positive way since its inception.

### Appendix A: Program Map

This does not exist because these are two stand alone courses.

### Appendix B: Program and Student Assessment of Learning

This does not exist because these are two stand alone courses.

