

Luna Community College FACT BOOK

2018-19

A publication of the LCC Office of Institutional Research

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Overview of Publication

The annual Luna Community College Fact Book is a publication of the Office of Institutional Research and Reporting (OIRR) under the Vice President of Instruction. The Office of Institutional Research and Reporting is the official source of the college statistics that are provided to the New Mexico Higher Education Department, U.S. Higher Education Department, administration, faculty, staff, students, and countless other constituencies who require such data.

This statistical information is utilized for and supports decision-making processes within all academic and administrative units of the college, academic affairs and various committees within the college, the LCC Board of Trustees, state and federal agencies, and professional and private organizations.

The OIRR coordinates the collection of data, preparation of reports and the submission of files. It also publishes research reports that reflect information gathered from current or archived files.

Every effort has been made to ensure that the data contained in this document is accurate. For further information about this and other reports, contact Maxine L. Salas, Institutional Research Director, at <u>msalas@luna.edu</u> or 505-454-5317.

College President: Ricky Serna Vice President of Instruction: Dr. Sharon Lalla Chief Financial Officer: Donna Flores Board of Trustees Chairman: Dan Romero Location of Main Campus: Las Vegas, N.M. Office of Admissions Phone Number: 1-800-588-7232 College Accreditation: North Central Association of Colleges and Schools, Higher Learning Commission

Statement from the President

It truly is a pleasure to introduce the 2019 Luna Community College Fact Book. The publication not only provides a snapshot of the institution's performance and demographics, it marks the rebirth of the college's commitment to assessment and data-driven decision-making. Moving forward, these principles will guide institutional growth as we re-align programs to meet the workforce and academic needs of the region.

As the only community college in northeastern New Mexico, Luna plays a vital role in transforming several rural communities. In 2019, Luna launched its revised strategic plan that underscores an obligation to facilitate regional development, ensure quality education and career preparation, and provide students with innovative academic experiences. These obligations can only be achieved with the guidance of regional stakeholders and the ongoing collection and review of institutional performance data.

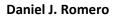
The ongoing release of institution fact books also underscores the institution's commitment to transparency. As a public two-year institution, Luna is funded through a combination of state appropriations, local taxation from its service districts and tuition revenue. This model highlights the need to ensure regional and statewide investments yield successful outcomes and sound financial stewardship.

On behalf of the institution, thank you for your continued support. We look forward to strategically improving upon our role in preparing students in the service region for careers that enhance the quality of life for generations.

Ricky Serna Interim President

LCC Board of Trustees





Board Chairman, District 7

Las Vegas, N.M.

Daniel J. Romero earned his bachelor's in industrial education from Highlands University and served as director of vocational trades many years at LCC before retiring. He also taught 12 years at a correctional facility.



Kenneth Medina

Board Vice Chairman, District 1

Las Vegas, N.M.

Kenneth Medina was employed as facilities manager for the West Las Vegas Schools for 29 years and served on the San Miguel County Commission for eight years. He is retired. He has been a musician for many years.

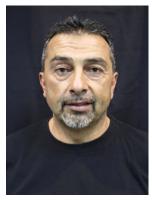


Ernie Chavez

Board Secretary, District 3

Cleveland, N.M.

Ernie Chavez's career included service as a teacher and as a bus driver. He is a lifetime member of the Disabled American Veterans Purple Heart, American Legion and the Veterans of Foreign Wars.



Mark Dominguez

District 2

Las Vegas, N.M.

Mark Dominguez has owned and operated J.J. and Sons Excavations and Decorative Concrete for 24 years. Two of his three children have attended Luna Community College.







David Gutierrez

District 6

Springer, N.M.

David Gutierrez, who earned a bachelor's in education from New Mexico State, recently retired as distribution manager for the Springer Electric Cooperative. He has been a volunteer firefighter for more than 31 years.

Abelino Montoya Jr.

District 5

Las Vegas, N.M.

Abelino Montoya Jr. earned his bachelor's and master's degrees from Highlands and is a licensed mental health counselor. An Army veteran, he has worked in education, state and county government and the private sector.

Eugenio Perez IV

District 4

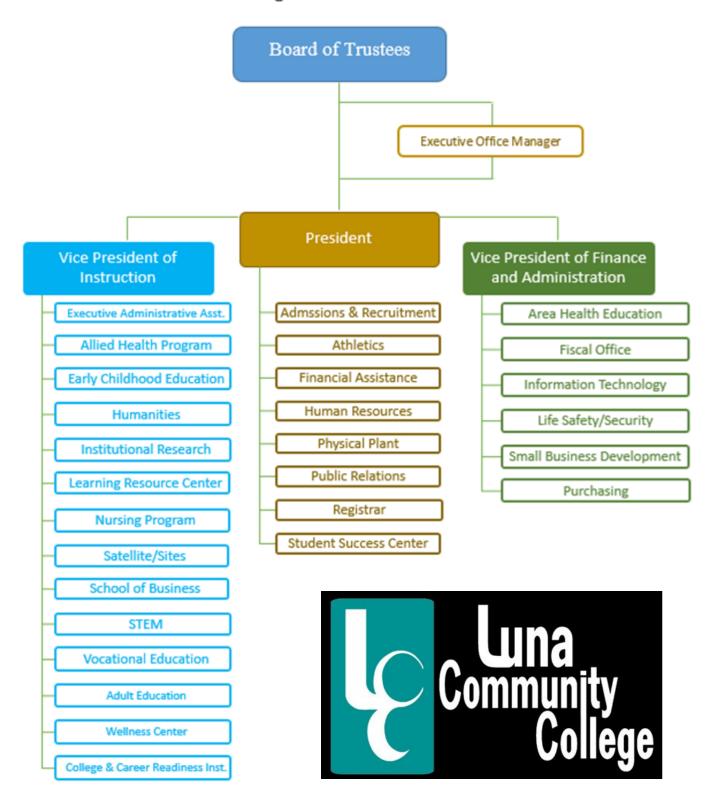
Santa Rosa, N.M.

Eugenio Perez IV earned a bachelor's in political science from Highlands University and a welding certificate from Luna. He is a teacher at Valley High School and has taught welding for Luna's Santa Rosa satellite.

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Organizational Structure

Luna Community College Organizational Chart



Strategic Plan 2019-2021



Luna Community College Strategic Plan 2019-2021 Approved on December 3, 2018

VISION

Luna Community College is a regional leader in providing exceptional value for quality, innovative and integrated educational experiences, preparing students to compete at the forefront of their chosen field.

MISSION

"Creating Opportunities for You!"

GUIDING PRINCIPLES

The guiding principles for the College represent the core beliefs of the institution, articulating the College's commitment to the service region, which includes communities that support the financial well-being of the institution. These principles underscore the College's role in strengthening communities through strategic collaboration, individual academic success and diverse opportunities for degree attainment and workforce development. Luna recognizes that its success is inextricably tied to that of the communities it serves.

OUR GUIDING PRINCIPLES

- Promote academic preparation and achievement by researching and employing innovative practices that ensure student success.
- Commit to serving the communities of northeastern New Mexico through collaborative strategies that strengthen the local workforce, meet academic needs and promote lifelong learning.
- · Promote a learning community that values and celebrates differences.
- Sustain an inclusive and collaborative culture that ensures effective opportunities for stakeholder input and contributions.
- Play a leadership role in economic and community development that honors and recognizes the culture and history of the region.

Strategic Plan 2019-2021

STRATEGIC GOALS

Institutional strategic goals are designed to ensure the College fulfills its vision and mission. Equally important, the goals play a key role in identifying effective practices that shall be sustained over time. Progress monitoring of activities will be conducted departmentally and reviewed on a monthly basis.

Goal 1: Grow institutional enrollment through a multifaceted recruitment campaign that includes partnerships with regional industry, government and K-12 districts.

Goal 2: Increase the percentage of first-time freshmen students completing degrees and certificates by 150 percent of their program duration. Target = 35 percent by 2020.

Goal 3: Ensure academic quality through the ongoing evaluation of teaching and learning.

Goal 4: Facilitate student success and retention through comprehensive support services and interventions.

Benchmark: Increase fall-to-spring retention rates for first-time freshmen students. Target = 80 percent by spring 2020.

Benchmark: Increase fall-to-fall (semester four) retention rates for first-time freshmen students. Target = 60 percent by fall 2019.

Goal 5: Increase the percentage of students enrolled as degree-seeking, or who wish to transfer to a four-year institution. Target = 70 percent by 2021.

Goal 6: Increase the College's annual sponsored project funding aimed at postsecondary preparation, retention, completion and career placement.

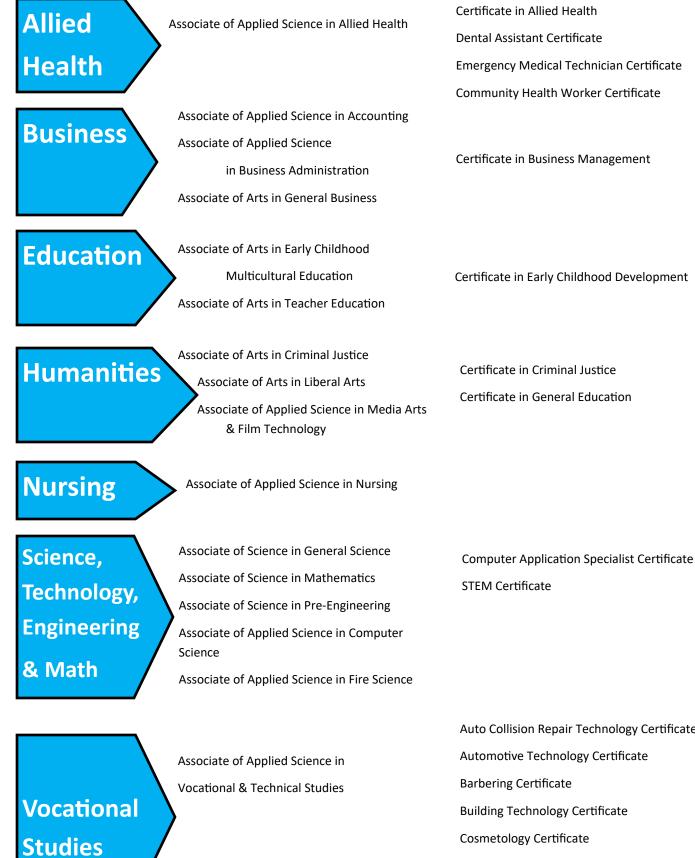
Benchmark: \$2 million by 2021.

Goal 7: Maximize student access through expansive and quality online course and credential offerings.

Goal 8: Provide in-demand and quality programs designed for increased transferability and/or employability.

Goal 9: Ensure the College conducts itself in a manner that provides for financial solvency and institutional growth and sustainability.

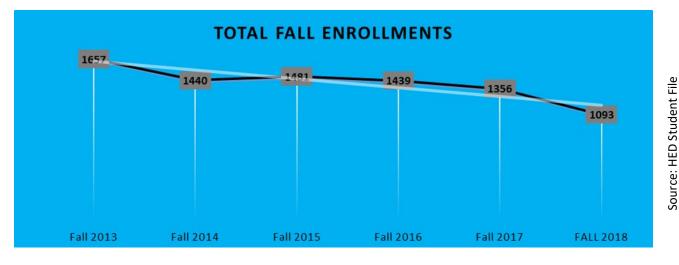
Areas of Study



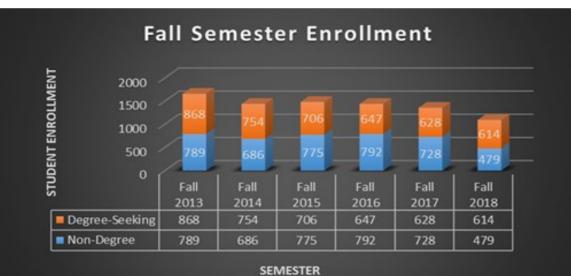
Auto Collision Repair Technology Certificate Automotive Technology Certificate **Building Technology Certificate Cosmetology Certificate Culinary Arts Certificate** Welding Technology Certificate

Fall Enrollment Totals

Six-year trend



Degree-seeking vs. non-degree



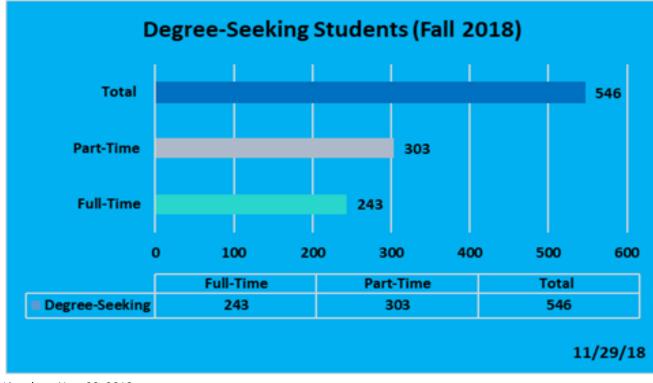
Enrollment by school district



	Enrollment	By School D	istrict						
District Type	FALL	2018	SPRIN	G 2018					
District Type	Count	SCH	Count	SCH					
East Las Vegas	342	2087	352	2158					
Maxwell	5	14	5	22					
Mora	94	827	116	861					
Santa Rosa	63	387	67	463					
Springer	50	162	47	208					
Wagon Mound	7	45	11	75					
West Las Vegas	323	2100	345	2150					
In District	884	5622	943	5937					
Out of District	119	1079	151	1278					
Out of State	41	457	40	432					
Total	1044	7158	1134	7647					
Source: Live data Jan. 23, 2019									

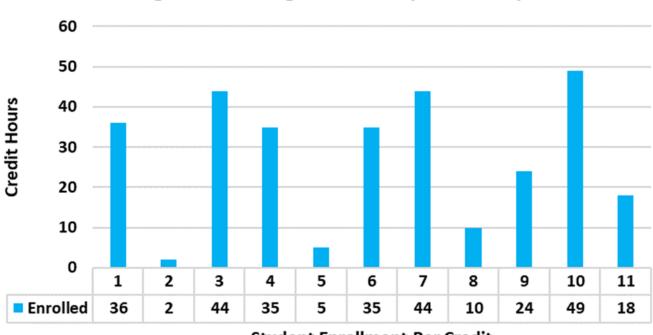
Fall Enrollment Totals

Full-time vs. part-time



Source: Live data, Nov. 29, 2018

Per credit enrollment

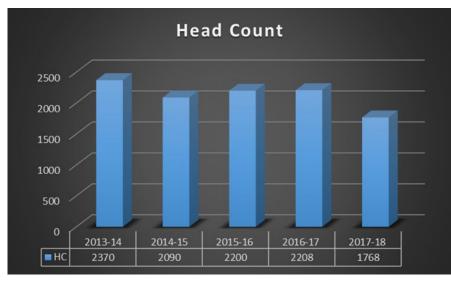


Degree Seeking Students (Fall 2018)

Student Enrollment Per Credit

Source: Live data, Nov. 29, 2018

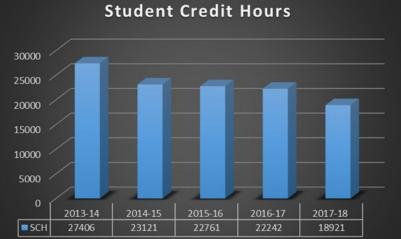
Academic Year Totals





Source: IPEDS





Source: IPEDS

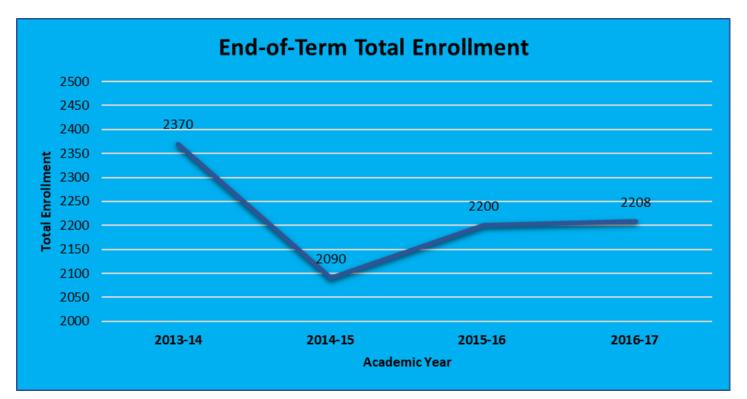




Source: IPEDS

Academic Year End-of-Term Enrollment

Four-year enrollment trend



Source: IPEDS

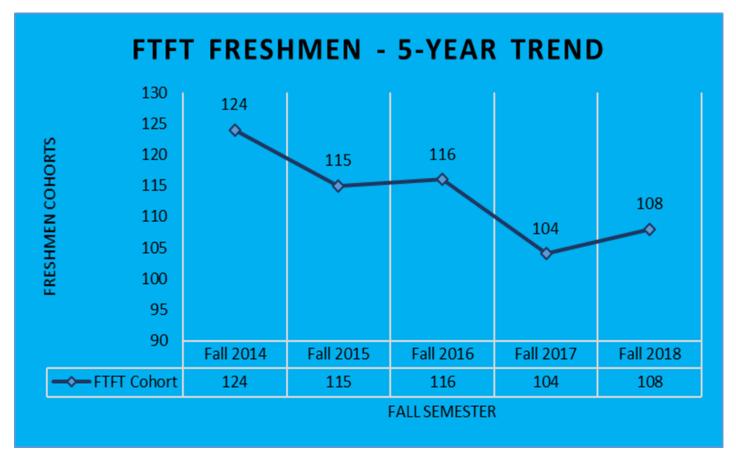
Total enrollment by gender and ethnicity

							eportir and Et	-				
Academic Year		2013-14 2014-15 2015-16 2016-17										
Ethnicity	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total
Non-Resident Alien	0	0	0	0	1	1	0	0	0	0	0	0
Hispanic/Latino	712	967	1679	588	877	1465	722	911	1633	728	948	1676
American Indian/Alaska Native	15	20	35	10	7	17	13	13	26	10	16	26
Asian	5	8	13	4	7	11	9	6	15	11	5	16
Black or African American	21	13	34	16	10	26	20	8	28	19	9	28
Native Hawaiian/Pacific Islander	5	0	5	5	0	5	5	1	6	3	0	3
White	321	243	564	288	238	526	231	205	436	213	188	401
Two or More Races	0	0	0	4	2	6	0	0	0	3	3	6
Race Unknown	21	19	40	15	18	33	31	25	56	26	26	52
Total Enrollment	1100	1270	2370	930	1160	2090	1031	1169	2200	1013	1195	2208

Source: IPEDS

First-time, full-time freshmen

Five-year enrollment



Source: Census data

Retention rates

	Office of Institutional Research and Reporting Percent of Full-Time, First-Time Freshmen Retention Rates														
	Year 1 Year 2 Year 3 Year 4														
6 . h	1st Term	2nd 1	lerm 🛛	3rd Te	rm	4th 1	lerm 🛛	5th Te	rm	6th T	erm	7th Te	rm	8th Te	erm
Cohort	Freshmen Cohort	Fall - Spring	Rate	Fall - Fall	Rate	Fall - Spring	Rate	Fall - Fall	Rate	Fall - Spring	Rate	Fall - Fall	Rate	Fall - Spring	Rate
Fall 2014	124	89	71.8%	67	54.0%	55	44.4%	34	27.4%	31	25.0%	14	11.3%	12	9.7%
Fall 2015	115	79	68.7 %	51	44.3%	41	35.7%	31	27.0%	20	17.4%	11	9.6%	9	7.8%
Fall 2016	116	78	67.2%	54	46.6%	43	37.1%	20	17.2%	23	19.8%				
Fall 2017	104	72	69.2%	43	41.3%	38	36.5%								
Fall 2018 108 84 77.8%															
-	* Coding Change: To improve the data collection for our First-Time Freshmen cohorts, the Office of Institutional Research & Reporting will implement a new student type code starting with the Fall 2014 semester.														

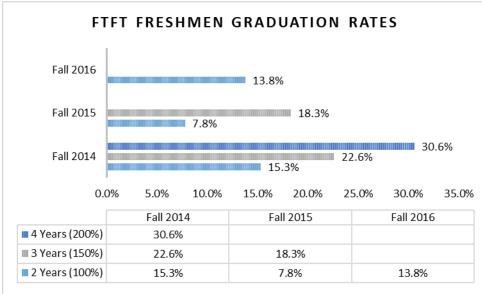
First-time, full-time freshmen

In-state vs. out-of-state retention and graduation rates

]	First-Tir	ne, Full-	time Fr	eshmen					
		In-St	tate vs. (Out-of-S	tate Ref	tention &	& Gradu	lation R	ates			
Fall Cohort		2014 2015 2016 2017										
Residency Status	In State	Out of State	Total	In State	Out of State	Total	In State	Out of State	Total	In State	Out of State	Total
Cohort Size	105	19	124	90	25	115	101	15	116	93	11	104
Retained Fall-to-Spring	73	16	89	61	18	79	70	8	78	65	7	72
Retention Rate	69.5%	84.2%	71.8%	67.8%	72.0%	68.7%	69.3%	53.3%	67.2%	69.9%	63.6%	69.2%
Retained Fall-to-Fall	56	11	67	47	4	51	50	4	54	43	2	45
Retention Rate	53.3%	57.9%	54.0%	52.2%	16.0%	44.3%	49.5%	26.7%	46.6%	46.2%	18.2%	43.3%
2-Yr Graduation Rate	12	7	19	8	0	8	15	1	16			
Graduation Rate 100%	11.4%	36.8%	15.3%	8.9%	0.0%	7.0%	14.9%	6.7%	13.8%			
3-Yr Graduation Rate	20	8	28	20	1	21						
Graduation Rate 150%	19.0%	42.1%	22.6%	22.2%	4.0%	18.3%						
Note: degrees/certificate	iote: degrees/certificates are unduplicated counts.											

Source: Census data

Graduation rates





Office of Institutional Research and Reporting Percent of Full-Time, First-Time Freshmen Graduation Rates

AY	Cohort	Freshmen	2 Years	(100%)	3 Years	(150%)	4 Years	(200%)
AI	Conort	Cohort	Total	%	Total	%	Total	%
2014-15	Fall 2014	124	19	15.3%	28	22.6%	38	30.6%
2015-16	Fall 2015	115	9	7.8%	21	18.3%		
2016-17	Fall 2016	116	16	13.8%				
2017-18	Fall 2017	104						
2018-19	Fall 2018	108						
*Coding Cha	nae: To impro	ove the data collec	tion for our First-	Time Freshmen	cohorts, the Offic	e of Institutional	Research & Rep	ortina will

***Coding Change:** To improve the data collection for our First-Time Freshmen cohorts, the Office of Institutional Research & Reporting will implement a new student type code starting with the Fall 2014 semester. Rates are reported as fall, spring, & summer.

Top 10 High School Enrollments

	Fall 2015 Fall 2016				
	High School Name	Count		High School Name	Count
1	Robertson High School	23	1	West Las Vegas High School	22
2	West Las Vegas High School	18	2	Robertson High School	15
3	Out State HS-Texas	5	3	GED-New Mexico	11
4	Santa Rosa High School	5	4	Santa Rosa High School	8
5	Out State HS-California	5	5	Foreign High School	6
6	Out State HS-Hawaii	4	6	Pecos High School	4
7	GED-New Mexico	4	7	Mora High School	4
8	WLV High School Partnershp	3	8	Out State HS-California	4
9	Out-of-State High School	3	9	Las Vegas Christian Academ	2
10	Las Vegas Christian Academ	3	10	Out State HS-Nevada	2
	Fall 2017			Fall 2018	
	Fall 2017 High School Name	Count		Fall 2018 High School Name	Count
1		Count	1		
	High School Name			High School Name	22
2	High School Name Robertson High School	17	2	High School Name West Las Vegas High School	22 14
2 3	High School Name Robertson High School West Las Vegas High School	17 17	2 3	High School Name West Las Vegas High School Robertson High School	Count 22 14 9 9
2 3 4	High School Name Robertson High School West Las Vegas High School Out State HS-Texas	17 17 8	2 3 4	High School Name West Las Vegas High School Robertson High School GED-New Mexico	22 14 9 9
2 3 4 5	High School Name Robertson High School West Las Vegas High School Out State HS-Texas GED-New Mexico	17 17 8 7	2 3 4 5	High School Name West Las Vegas High School Robertson High School GED-New Mexico Out State HS-Texas	22 14 9 9
2 3 4 5 6	High School Name Robertson High School West Las Vegas High School Out State HS-Texas GED-New Mexico Mora High School	17 17 8 7 7	2 3 4 5 6	High School Name West Las Vegas High School Robertson High School GED-New Mexico Out State HS-Texas Mora High School	22 14 9 9 8 8 4
2 3 4 5 6 7	High School Name Robertson High School West Las Vegas High School Out State HS-Texas GED-New Mexico Mora High School Las Vegas Christian Academ	17 17 8 7 7 5	2 3 4 5 6 7	High School Name West Las Vegas High School Robertson High School GED-New Mexico Out State HS-Texas Mora High School Out State HS-Arizona	22 14 9 9 8 8 4 3
2 3 4 5 6 7 8	High School Name Robertson High School West Las Vegas High School Out State HS-Texas GED-New Mexico Mora High School Las Vegas Christian Academ Cobre High School	17 17 8 7 7 5 3	2 3 4 5 6 7 8	High School Name West Las Vegas High School Robertson High School GED-New Mexico Out State HS-Texas Mora High School Out State HS-Arizona Atrisco Heritage Academy HS	22 14 9





Source: Live data, October 2018

Developmental Education

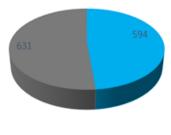
		Fall 2017			
Course	Course Hours	Student Enrollment	Student Credit Hours	Gra S	ide U
ENG 078	3	26	78	21	5
ENG 098	3	64	192	55	9
MATH 075	4	73	292	57	16
MATH 095	4	50	200	45	5
Total		213	762	178	35
		Fall 2016			
Course	Course Hours	Student Enrollment	Student Credit Hours	Gra S	ide U
ENG078	3	30	90	25	5
ENG 098	3	58	174	39	19
MATH 075	4	101	404	80	21
MATH 095	4	72	288	61	11
Total		261	956	205	56

Source: Course schedule

Fall Enrollment by Major

Fall 2017 vs. Fall 2018

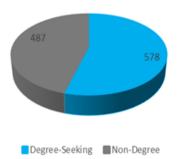
Fall 2017 Majors



Degree-Seeking Non-Degree

Top 10 majors, fall-to-fall comparison

Fall2018 Majors

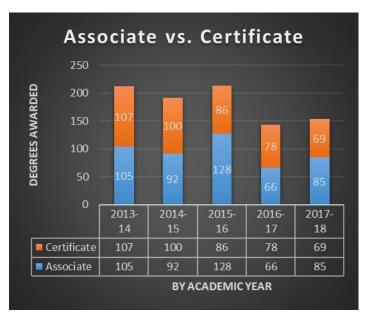


Major		Fall 2017		Major	Fall 2018
1 General Studies		111	1	General Studies	73
2 Allied Health Cert		79	2	Allied Health AAS	65
3 Nursing RN		44	3	Allied Health Cert.	56
4 Allied Health AAS		36	4	Business Administration	49
5 Criminal Justice		35	5	Nursing RN	41
6 Business Administ	tration	26	6	Criminal Justice	38
7 Computer Science		25	7	Computer Science	25
8 General Science		22	8	Barbering	22
9 Automotive Techr	nology	22	9	General Science	19
10 Barbering		21	10	ECME Birth-G3	18

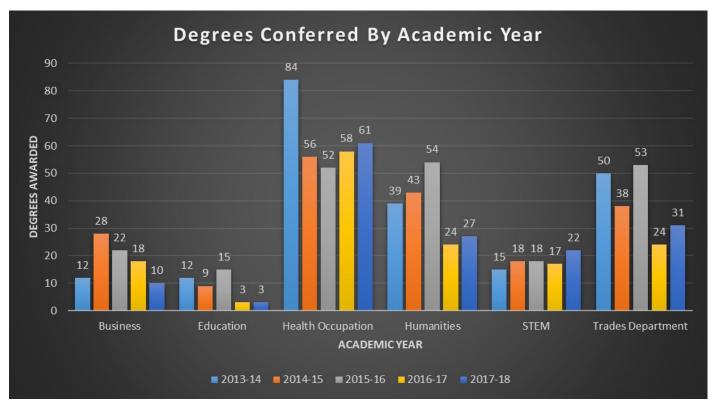
Source: Census data

Degrees and Certificates Conferred





Five-Year Totals by Academic Program



Source: Data, July 1 to June 30



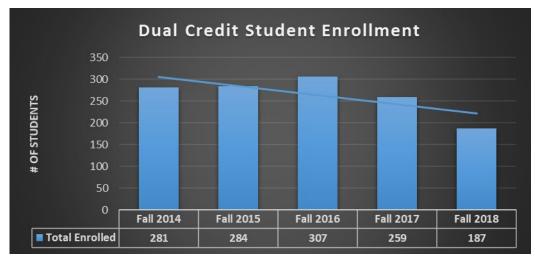
				al Research & Reportin	-				
		_	1	By Academic Year **					
DEPARTMENT	MAJ CODE		DEG	DEGREE DESCRIPTION	2013-14			2016-17	
	BAAS	Business Administration	AAS	Assoc of Applied Science	9	13	12	8	<u> </u>
	ACTA	Accounting	AAS	Assoc of Applied Science	0	3	3	3	
Business	GBAA	General Business	AA	Associate of Arts	0	0	0	3	
	BMCE	Business Management	CERT	Certificate	0	0	0	1	
	ACCC SBM	*Accounting *Small Business Mgt	CERT	Certificate Certificate	0	11	0	2	
	SDIM	Total Business Wgt	CERT	Certificate	12	28	22	18	<u> </u>
	ECBA	EC ME Birth-G3	AA	Associate of Arts	0	0	4	10	
	ECFA	ECIME BITTINGS	AA	Associate of Arts	0	0	4	0	<u> </u>
Education	ECME	*Early Childhood Multicu	AA	Associate of Arts	5	6	4	3	
Luucation	TEAA	Teacher Education	AA	Associate of Arts	5	2	4	0	<u> </u>
	ECD	*Early Childhood Develop	CERT	Certificate	2		0	0	<u> </u>
	000	Total Education	UENI	Certificate	12	9	15	3	
	AHAS	Allied Health AAS	AAS	Assoc of Applied Science	0	0	0	0	
	NUAS	Nursing RN	AAS	Assoc of Applied Science	27	14	16	13	<u> </u>
Health	AHC	Allied Health Cert.	CERT	Certificate	27	19	13	15	<u> </u>
Occupation	DENC	Dental Assistant	CERT	Certificate	5	6	10	10	
	PNC	*Practical Nursing	CERT	Certificate	25	17	13	19	<u> </u>
		Total Health Occupation			84	56	52	58	
									\vdash
	GSAG	General Studies	AGS	Assoc of General Studies	19	13	33	8	
	LAAA	Liberal Arts	AA	Associate of Arts	6	4	2	1	
Humanities	MAFA	Media Art and Film Tech	AAS	Assoc of Applied Science	1	4	4	5	<u> </u>
	SPER	*Sports Performance	AAS AA	Assoc of Applied Science Associate of Arts	1	0	0	0	
	CJAA	Criminal Justice		Certificate	6	8	8	3	<u> </u>
	CJC GSAS	Criminal Justice General Education	CERT	Certificate	6	14	7	5	
	GDAD	Total Humanities	ULKI	Certificate	39	43	54	24	
	STEC	Science, Tech Eng & Math	CERT	Certificate	0	0	1	1	
	CSAS	Computer Science	AAS	Assoc of Applied Science	2	4	7	8	<u> </u>
	DTEC	*Drafting Technology	AAS	Assoc of Applied Science	2	1	0	0	
STEM	EET	*Elec Engineering Tech	AAS	Assoc of Applied Science	0	0			
STEW	VGD GSCI	*Video Game	AAS AS	Assoc of Applied Science Associate of Science	4	0	0	5	
	MAAS	General Science	AS	Associate of Science	-		3		├ ──
		Mathematics	AS		0	2		0	<u> </u>
	PEAS CAS	Pre-Engineering Computer Application Sp	CERT	Associate of Science Certificate	2	3	1	0	
	CAS	Total Technologies	CERT	Certificate	15	18		17	
	VTSA	Voc/Tech Studies - AAS	AAS	Assoc of Applied Science	9	10	16	5	<u> </u>
	FSAS	Fire Science	AAS	Assoc of Applied Science	4	- 10	3	1	-
	ATC	Automotive Technology	CERT	Certificate	8	6	3	2	
	ACRT	*Auto Clisn Repair Tech	CERT	Certificate	1	4	3	0	<u> </u>
	BARC	Barbering	CERT	Certificate	2	1	4	4	
Vocational	BARC	Building Technology	CERT	Certificate	2	1	2	4	
Studies	COSC	Cosmetology	CERT	Certificate	9	6	11	5	
Studies	CULC	Culinary Arts	CERT	Certificate	9	5	2	4	
	EWC	Electrical Wiring	CERT	Certificate	0	<u>د</u> ۸	2	1	
	FPC	*Fire Protection	CERT	Certificate	0	4		0	
	FSC	*Fire Science	CERT	Certificate	1	0	0	0	├ ──
	WLDC	Welding	CERT	Certificate	5	2	6		
		Total Vocational Studies	e en r		50	38			
	/ear	and a second second at the first			212	192	214		

Faculty and Staff

Faculty, Adjunct,	Staff, and D	ual Credit E	mployees		
	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018
# Full-Time Faculty	29	26	24	21	27
# Part-Time Adjunct Faculty	94	88	78	70	61
# Dual Credit High School Faculty	10	13	10	10	5
# Remaining Faculty (not listed above)	4	12	10	7	9
Total Faculty	137	139	122	108	102
Adjunct Faculty as % of Total Faculty	68.61%	63.31%	63.93%	64.81%	59.80%
# Full-Time Staff	108	116	106	105	109
# Part-Time Staff	24	22	22	21	26
Total Staff	132	138	128	126	135
# Fulltime Faculty Taught SCH	451	426	334	299	304
# Part-Time Adjunct Faculty Taught SCH	663	610	467	392	327
# Dual Credit High School Faculty Taught SCH	63	57	62	42	18
# Remaining Faculty (not listed above) Taught SCH	15	57	57	22	54
# of Total Faculty Taught SCH	1,192	1,150	920	755	703
Adjunct Faculty as % of Total Faculty Taught SCH	55.62%	53.04%	50.76%	51.92 %	46.51%

Source: LCC Human Resources, Jan. 10, 2019

Dual Credit and Concurrent Enrollment





Source: Live data, December 2018

Dual Credit Students By Fall Semesters											
Fall 14 Fall 15 Fall 16 Fall 17 Fall 18											
Total Student Headcount	1440	1481	1439	1356	1096						
Dual Credit Student Headcount	281	284	307	259	187						
Percent of Dual Credit Student Enrolled	19.5%	19.2%	21.3%	19.1%	17.1%						
Dual Credit Student Credit Hours	1352	1489	1738	1234	932						
Average # of Dual Credit SCH at HS graduation	29	26	25	23	*						
* This number will be available at the end of the spring term.											

Source: Live data, December 2018

LCC Campus Map

