

Kenneth Patterson <kpatterson@luna.edu>

CDL, New Course Fees

3 messages

Geno Castillo <gcastillo@luna.edu>

Wed, Mar 11, 2020 at 8:56 AM

To: Rolando Rael <rrael@luna.edu>, Kenneth Patterson <kpatterson@luna.edu>

Cc: Karen Wezwick <kwezwick@luna.edu>

President Rael.

Good morning sir, I want to thank you very much for your recommendation of raising the CDL course fees at the Board meeting last night. I have a few questions to ask you. How soon will these fees be raised, and what will be the new course fee you recommend? Thank you for assistance and support on this matter and have a great day.

Respectfully, Geno Castillo

Geno Castillo, MS Director of Trades and Vocational Education STEM Professor Luna Community College

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LCC Mission Statement

Geno Castillo <gcastillo@luna.edu>

Wed, Mar 11, 2020 at 9:59 AM

To: Rolando Rael <rrael@luna.edu>, Kenneth Patterson <kpatterson@luna.edu> Cc: Karen Wezwick <kwezwick@luna.edu>

President Rael.

Thank you very much, sir, and I will follow the plan proposed to the board. Have a great day,

Respectfully, Geno Castillo

On Wed, Mar 11, 2020 at 9:38 AM Rolando Rael <rrael@luna.edu> wrote:

Good morning Geno, since you have an established timeline for increasing fees I would suggest that you follow the plan you proposed to the board.

[Quoted text hidden]

Rolando M. Rael, PhD

President

Luna Community College rrael@luna.edu

Phone: (505) 454-2555

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CDL (Commercial Driver's Licensing) Program lab fees, proposed

CDL Expenses & Income

	1516 FY	1617 FY	1718 FY	1819 FY	1920 (To Date)
Lab Fees (income)	20,160	12,560	16,500	9,438	9,100
A. Purchased Services	6,378	2,255	9,653	6,996	7,416
Student Tests (@\$200)	8,400	8,200	5,700	9,800	5,600
B. Supplies/Materials	1,639	6,805	4,569	3,523	3,865
C. Equipment	1,908	3,157	2,261	0	0

- A. **PURCHASED SERVICES**: Oil changes, Tire changeouts, Forced Regens, Service calls, Towing Services, Annual inspections
- B. **SUPPLIES/MATERIALS**: All liquids: Oil, DEF, Windshield Washer Fluid, Lubricating Oil, Landing Pad Grease, Air lines, Alternators, (other misc.) Small Parts: lights, glad hands, paper towels, windshield wiper blades, etc.
- C. EQUIPMENT: Tires, decking boards (trailer), sticker/signs, mirrors, tires