

Sales Volume Comparison

Code	Description	Period 1 07-01-2022 to 06-30-2023			Period 2 07-01-2023 to 06-30-2024		
		Qty	Retail	Cost	Qty	Retail	Cost
10	10	8	\$246.00	\$267.00	4	\$145.00	\$212.00
CLTH	Clothing	212	\$5,158.17	\$4,094.20	231	\$6,159.13	\$4,399.32
ELEC	Electronics	7	\$72.40	\$54.90	4	\$37.73	\$28.23
FOOD	.	294	\$315.75	\$196.78	2,788	\$4,880.50	\$1,329.65
MISC	Miscellaneous	216	\$1,055.93	\$184.42	130	\$2,055.95	\$1,488.87
SHIP	Shipping and Handling		\$0.00	\$0.00	1	\$8.00	\$0.00
STDY	STUDY GUIDES	2	\$2.00	\$0.00		\$0.00	\$0.00
SUPP	Supplies	51	\$916.85	\$753.36	54	\$2,746.40	\$2,198.38
Totals:		790	\$7,767.10	\$5,550.66	3,212	\$16,032.71	\$9,656.45

Sales Volume Comparison

Code	Description	Period 1 07-01-2023 to 06-30-2024			Period 2 07-01-2024 to 03-04-2025		
		Qty	Retail	Cost	Qty	Retail	Cost
10	10	4	\$145.00	\$212.00	1	\$45.00	\$55.00
CLTH	Clothing	231	\$6,159.13	\$4,399.32	183	\$4,134.05	\$2,721.92
ELEC	Electronics	4	\$37.73	\$28.23		\$0.00	\$0.00
FOOD		2,788	\$4,880.50	\$1,329.65	1,346	\$2,284.63	\$974.48
MISC	Miscellaneous	130	\$2,055.95	\$1,488.87	135	\$1,814.17	\$1,533.99
NONE	NONE		\$0.00	\$0.00	10	\$50.00	\$0.00
SHIP	Shipping and Handling	1	\$8.00	\$0.00		\$0.00	\$0.00
SUPP	Supplies	54	\$2,746.40	\$2,198.38	47	\$1,206.82	\$969.46
Totals:		3,212	\$16,032.71	\$9,656.45	1,722	\$9,534.67	\$6,254.85